



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 6/7 BOYS ☐ or GIRLS ☒ HELD AT BELLARMINE UNIVERSITY DATES 3/4/09-3/11/09

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	&7/\$4	\$36,037.00	
	Broadcasting		\$1,000.00	
	Sponsorship		\$1,500.00	
	TOTAL REVENUE (1)			\$38,537.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,730.00	
	Trophies		\$157.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$18078.02	
	TOTAL EXPENSES (2)			\$20,965.22
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$17,571.78
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,571.78
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1022.63	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$16549.15

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
BULLITT EAST	\$1022.63	SACRED HEART	\$1022.63	FERN CREEK	\$1022.63
PRESENTATION	\$1022.63	ASSUMPTION	\$1022.63	CAL	\$1022.63
MANUAL	\$1022.63	FAIRDALE	\$1022.63	PRP	\$1022.63
EASTERN	\$1022.63	MERCY	\$1022.63	BUTLER	\$1022.63
BALLARD	\$1022.63	IROQUOIS	\$1022.63		
HOLY CROSS	\$1022.63	CENTRAL	\$1022.63		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1	844/59							
2	787/67							
3	1959/248							
4	1257/153							
5								
6								
7								
Total	4847/527		Total			Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

STEVEN SILVANO/KEVIN SALYER
MANAGER

MOORE/DOSS
SCHOOL

502-485-8711
DAYTIME PHONE

2009 REGIONAL EXPENSES

<u>BOYS REGIONAL EXPENSES</u>		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 157.20
TICKET TAKERS/USHERS		\$ 3,232.39
TABLE WORKERS		\$ 1,975.00
SECURITY		\$ 3,540.00
REGIONAL COMMITTEE		\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSES		\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 22,867.45
<u>GIRLS REGIONAL EXPENSES</u>		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 157.20
TICKET TAKERS/USHERS		\$ 3,040.16
TABLE WORKERS		\$ 1,625.00
SECURITY		\$ 2,180.00
REGIONAL COMMITTEE		\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSES		\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 20,965.22



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REGION # 6/7 BOYS X or GIRLS _____ HELD AT BELLARMINE UNIVERSITY DATES 3/4/09-3/11/09

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	&7/\$4	\$53,830.00	
	Broadcasting		\$1,000.00	
	Sponsorship		\$1,500.00	
	TOTAL REVENUE (1)			\$56,330.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,730.00	
	Trophies		\$157.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$19,980.25	
	TOTAL EXPENSES (2)			\$22,867.45
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$33,462.55
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$33,462.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1968.38	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,494.17

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
MOORE	\$1968.38	J'TOWN	\$1968.38	SHAWNEE	\$1968.38
TRINITY	\$1968.38	MALE	\$1968.38	DOSS	\$1968.38
MANUAL	\$1968.38	FAIRDALE	\$1968.38	PRP	\$1968.38
EASTERN	\$1968.38	WESTERN	\$1968.38	SOUTHERN	\$1968.38
BALLARD	\$1968.38	IROQUOIS	\$1968.38		
ATHERTON	\$1968.38	CENTRAL	\$1968.38		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
1	793/101						
2	1896/123						
3	2556/179						
4	2117/171						
5							
6							
7							
Total	7362/574		Total			Total	

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STEVEN SILVANO/KEVIN SALYER
MANAGER

MOORE/DOSS
SCHOOL

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2009 REGIONAL EXPENSES

BOYS REGIONAL EXPENSES		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 157.20
TICKET TAKERS/USHERS		\$ 3,232.39
TABLE WORKERS		\$ 1,975.00
SECURITY		\$ 3,540.00
REGIONAL COMMITTEE		\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSES		\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 22,867.45
GIRLS REGIONAL EXPENSES		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 157.20
TICKET TAKERS/USHERS		\$ 3,040.16
TABLE WORKERS		\$ 1,625.00
SECURITY		\$ 2,180.00
REGIONAL COMMITTEE		\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSES		\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 20,965.22