KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION	I# <u>6/7</u> BOYS <u> </u>	IINE UNIVER	SITY DATE	ES 3/4/09-3/11/09
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	&7/\$4	\$36,037.00	Sec.
	Broadcasting		\$1,000.00	
	Sponsorship		\$1,500.00	
	TOTAL REVENUE (1)			\$38,537.00
Part B	EXPENSE ITEMS		Expenses	
Taltb	Game Officials		\$2,730.00	
	Trophies		\$157.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in		\$18078.02	
	tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$20,965.22
Part C	Net Profit (Part A (1) minus Part B (2) total)		A CONTRACTOR OF THE PROPERTY O	\$17,571,78
Part D	Allowance to Host School - Maximum 15% for rental and		7 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
	incidental expenses unless otherwise approved by majority vote		Commission Commission (Assessed Assessed Assesse	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,571.78
Part F	Amount set aside for non participating schools by vote of ALL		\$1022.63	
' ' ' ' '	schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus			\$16549.15
raito	Part F)			
		Baranin in private a la l	nary services (C. L. et al.) in the new section of the best of the contract of	Marine Service Consideration Englishment Committee Co.

### LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT **INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount		School	Amount
BULLITT EAST	\$1022.63	SACRED HEART	\$1022.63	700	FERN CREEK	\$1022.63
PRESENTATION		ASSUMPTION	\$1022.63		CAL	\$1022.63
MANUAL	\$1022.63	FAIRDALE	\$1022.63		PRP	\$1022.63
EASTERN	\$1022.63	MERCY	\$1022.63		BUTLER	\$1022.63
BALLARD	\$1022.63	IROQUOIS	\$1022.63			
HOLY CROSS	\$1022.63	CENTRAL	\$1022,63	\$2.00 \$2.00		

### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

ВО	YS		GIR	LS		COME	BINED
Session	Paid	#: 22 12 12 12 13 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Session	Paid		Session	Paid
1	844/59						
2	787/67	AND STATE					
3	1959/248	203,0					
4	1257/153	Spirits Spirits					
5		Trays normal grayour things district a mile and a digital and a digital part of said a					
6		90 000			2000		
7		5.8					
Total	4847/527		Total			Total	

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIFTS IS OSED, A MACOUNT TO IS	AMENT RECEIPTS IS USED, A MAJORITY VOTE OF	** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIF
THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.	OCUMENTED, AND SENT TO THE KHSAA.	THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED,

STEVEN SILVANO/KEVIN SALYER	MOORE/DOSS	502-485-8711
MANAGER	SCHOOL	DAYTIME PHONE

## **2009 REGIONAL EXPENSES**

BOYS REGIONAL	EXPENSES		
OFFICIALS		\$	2,730.00
TROPHIES/PLAQUES	3	\$	157.20
TICKET TAKERS/USI	HERS	\$	3,232.39
TABLE WORKERS		\$	1,975.00
SECURITY		\$	3,540.00
REGIONAL COMMIT	TEE	\$	2,025.50
PRINTING/SUPP.		\$	128.00
SCOREBOOKS		\$	10.00
GARDEN RENTAL		\$	4,400.00
WINNERS EXPENSE		\$	4,000.00
HOSPITALITY ROOM		\$	612.36
BALLS		\$	57.00
			-
TOTAL EXPENSES		\$	22,867.45
		-	
	***************************************		
GIRLS REGIONAL	FXPENSES		
OINCO NEGIOINA			
OFFICIALS		\$	2,730.00
TROPHIES/PLAQUES		\$	157.20
TICKET TAKERS/USI	·	\$	3,040.16
	I LINO	\$	1,625.00
TABLE WORKERS		\$	2,180.00
SECURITY REGIONAL COMMIT	TEC	\$	2,025.50
······································	I CC	\$	128.00
PRINTING/SUPP.		\$	10.00
SCOREBOOKS		\$	4,400.00
GARDEN RENTAL			
WINNERS EXPENSE		\$	4,000.00
HOSPITALITY ROOM	1	\$	612.36
BALLS		\$	57.00
TOTAL EXPENSES	3	\$	20,965.22



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION	# 6/7 BOYS X or GIRLS HELD AT BELLARM	MINE UNIVER	SITY DATE	ES <u>3/4/09-3/11/09</u>
Part A	REVENUE ITEMS Ticket Sales Broadcasting	Price(s) &7/\$4	Receipts \$53,830.00 \$1,000.00 \$1,500.00	Totals
	Sponsorship TOTAL REVENUE (1)		\$1,500.00	\$56,330.00
Part B	EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)		\$2,730.00 \$157.20 \$19,980.25	\$22,867.45
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$33,462.55
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$33,462.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1968.38	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,494.17

### LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT **INCLUDING TRAVEL EXPENSES**

MCCODING HAVEL DA DIOCO						
School	Amount	School	Amount		School	Amount
MOORE		J'TOWN	\$1968.38	TYPO!	SHAWNEE	\$1968.38
TRINITY	\$1968.38	MALE	\$1968.38		DOSS	\$1968.38
MANUAL		FAIRDALE	\$1968.38		PRP	\$1968.38
EASTERN	\$1968.38	WESTERN	\$1968.38		SOUTHERN	\$1968.38
BALLARD	\$1988.38	IROQUOIS	\$1968.38	2000 2000 2000 2000 2000 2000 2000 200		
ATHERTON	\$1968.38	CENTRAL	\$1968.38	201900		

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED		
Session	Paid	Session	Paid	Session	Paid	
1	793/101					
2	1896/123	951				
3	2556/179					
4	2117/171					
5						
6						
7	######################################					
Total	7362/574	Total		Total		

	IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED	I. A MAJUKIIT YUIE UC
** *!~ **	HE ANY OTHER PLAN FOR THE DIVISION OF LOOKINGHING THE NECES TO 10 0000	, , , , , , , , , , , , , , , , , , , ,
MOIE	II ANT OTTENTED AND CENT	ナヘ ナルビ ドルミルム
	IF ANY OTHER PLAN FOR THE DIVISION OF TOOMS AND SENT	IO THE MISAA.
7 5	IE PARTICIPATING SCHOOLS MOST BE OBTAINED, SOCIETIES,	

THE PARTICIPATING SUNC	JOES MOST DE ODIAMED, D.	500 AOE 0744
STEVEN SILVANO/KEVIN SALYER	MOORE/DOSS	502-485-8711
	CCHOOL	DAYTIME PHONE
MANAGER	SCHOOL	<b>D</b> , (( • · · · · · · · · · · · · · · · · ·

# **2009 REGIONAL EXPENSES**

<b>BOYS REGIONAL E</b>	XPENSES	
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 157.20
TICKET TAKERS/USI	HERS	\$ 3,232.39
TABLE WORKERS		\$ 1,975.00
SECURITY		\$ 3,540.00
REGIONAL COMMITT	T <b>EE</b>	\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSE		\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 22,867.45
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GIRLS REGIONAL	EXPENSES	
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES	3	\$ 157.20
TICKET TAKERS/USI	HERS	\$ 3,040.16
TABLE WORKERS		\$ 1,625.00
SECURITY		\$ 2,180.00
REGIONAL COMMIT	TEE	\$ 2,025.50
PRINTING/SUPP.		\$ 128.00
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 4,400.00
WINNERS EXPENSE	S .	\$ 4,000.00
HOSPITALITY ROOM		\$ 612.36
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 20,965.22